

**STATE OF IOWA**  
Fiscal Year 2021 Annual Budget  
SPECIAL DEPARTMENT: (750) Public Defense, Department of  
Budget Unit: (582R310001) Public Defense, Department of  
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Base		Appropriation	6,428,140	6,428,140
		FTE	248.50	248.50
0001	Request for additional operating funds in order to be able to meet current operating expenses.	Appropriation	500,000	0
0002	Governor's recommended salary adjustment for FY2021	Salary Adju	0	73,587
		FTE	4.55	4.55
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2020 Estimated</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Appropriation		\$ 6,405,545	\$ 6,928,140	\$ 6,428,140
Salary Adjustment		0	0	73,587
Total Appropriations		<u>\$ 6,405,545</u>	<u>\$ 6,928,140</u>	<u>\$ 6,501,727</u>
Total FTE		248.50	248.50	248.50